

2012 TAX LEVY REQUESTS/COMPARISONS

FUNDS	2008 Tax Levy	2009 Tax Levy	2010 Tax Levy	2011 Tax Levy	2012 REQUEST	11-12 CHANGE
Revenue	4,845,425	5,054,693	5,271,012	5,129,902	5,096,086	-0.7%
Human Services	2,643,754	2,762,629	2,724,342	2,570,266	2,570,266	0.0%
Public Health	636,560	649,291	624,693	624,693	624,693	0.0%
Road & Bridge	1,437,418	1,551,555	1,356,675	1,356,000	1,356,000	0.0%
Building Fund	300,000	400,000	703,754	670,814	710,555	5.9%
Regional Library	104,931	105,592	104,679	104,931	94,438	-10.0%
Debt Service	0	842,857	533,324	533,324	537,892	0.9%
Delinquencies	49,316	49,316	0	0		#DIV/0!
CERTIFIED LEVY:	10,017,404	11,415,933	11,318,479	10,989,930	10,989,930	-2.90%
MINUS COUNTY AID	-722,376	-803,528	-706,074	-377,525	-377,525	-46.5%
MINUS PERA AID	-27,471	-27,471	-27,471	-27,471	-27,471	0.0%
ADJUSTED TAX LEVY:	9,267,557	10,584,934	10,584,934	10,584,934	10,584,934	
		14.2%	0.0%	0.0%	0.0%	
		Comparison 08 to 09 Levy	09 To 10 Levy	10 To 11 Levy	11 To 12 Levy	