

The State of Recycling In Redwood County

2010 Annual Report

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Redwood County Recycling Coordinator

Redwood County Recycling

Month/Yr	Revenue	Trucking	Bldg. Exp.	Eqip. Exp	SEI Wages	Com.Exp.	Coll. Cost	Safety/Supply	Public Ed.
Jan-10	\$ 10,945.10	\$ 767.40	\$ 131.15	\$ 53.43	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 188.57	\$ -
Feb-10	\$ 12,058.98	\$ 1,229.90	\$ 2,111.79	\$ 180.97	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 217.09	\$ 422.51
Mar-10	\$ 28,528.70	\$ 1,439.70	\$ 1,219.33	\$ 33.42	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 175.39	\$ 422.51
Apr-10	\$ 17,738.17	\$ 1,459.30	\$ 668.75	\$ 26.13	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 241.53	\$ 458.51
May-10	\$ 11,940.37	\$ 1,259.30	\$ 780.40	\$ 177.06	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 80.07	\$ 270.51
Jun-10	\$ 26,691.19	\$ 1,444.60	\$ 1,424.03	\$ 1,555.89	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 72.23	\$ 180.00
Jul-10	\$ 7,755.85	\$ 932.40	\$ 1,106.64	\$ 609.44	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 316.59	\$ 422.51
Aug-10	\$ 27,009.64	\$ 1,744.00	\$ 2,115.66	\$ 604.57	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 475.24	\$ 422.51
Sep-10	\$ 19,387.32	\$ 1,762.10	\$ 7,100.00	\$ 7,834.14	\$ 3,216.28	\$2,675.80	\$ 10,884.50	\$ 108.96	\$ 458.51
Oct-10	\$ 19,002.61	\$ 1,322.60	\$ 790.58	\$ 296.48	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 187.87	\$ 422.51
Nov-10	\$ 15,068.19	\$ 1,154.60	\$ 1,206.82	\$ 241.13	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 653.05	\$ 386.51
Dec-10	\$ 27,940.04	\$ 1,274.00	\$ 720.26	\$ 2,005.96	\$ 3,216.28	\$ -	\$ 10,884.50	\$ 258.36	\$ 458.51
Totals	\$224,066.16	\$ 15,789.90	\$ 19,375.41	\$ 13,618.62	\$ 38,595.36	\$2,675.80	\$ 130,614.00	\$ 2,974.95	\$ 4,325.10
Budget	\$146,000.00	\$ 17,000.00	\$ 26,000.00	\$ 20,000.00	\$ 38,600.00	\$5,000.00	\$ 146,000.00	\$ 3,000.00	\$ 7,000.00
O/U	\$ 78,066.16	\$ 1,210.10	\$ 6,624.59	\$ 6,381.38	\$ 4.64	\$2,324.20	\$ 15,386.00	\$ 25.05	\$ 2,674.90
Month/Yr	Ed./Seminar	Veh. Exp.	County Wgs.	Rec. Exp.	Rec. Loss	Tons	Cost P/T		
Jan-10	\$ 75.00	\$ 72.50	\$ 13,353.33	\$ 28,742.18	\$ 17,797.06	81.4	\$ 218.64		
Feb-10	\$ -	\$ 85.79	\$ 13,353.33	\$ 31,712.24	\$ 19,653.26	100.07	\$ 196.40		
Mar-10	\$ 25.65	\$ 127.01	\$ 13,353.33	\$ 30,897.20	\$ 2,368.50	139.78	\$ 16.94		
Apr-10	\$ 99.12	\$ 94.95	\$ 13,353.33	\$ 30,502.40	\$ 12,764.23	127.2	\$ 100.34		
May-10	\$ 5.99	\$ 99.45	\$ 13,353.33	\$ 30,126.89	\$ 18,186.52	102.55	\$ 177.34		
Jun-10	\$ -	\$ 69.64	\$ 13,353.33	\$ 32,200.50	\$ 5,509.31	167.12	\$ 32.97		
Jul-10	\$ -	\$ 647.59	\$ 13,353.33	\$ 31,489.28	\$ 23,733.43	76.51	\$ 310.20		
Aug-10	\$ -	\$ 344.51	\$ 13,353.33	\$ 33,160.60	\$ 6,150.96	171.78	\$ 35.80		
Sep-10	\$ 450.00	\$ 121.04	\$ 13,353.33	\$ 45,288.86	\$ 25,901.54	151.65	\$ 170.79		
Oct-10	\$ 5.99	\$ 102.87	\$ 13,353.33	\$ 30,593.01	11590.4	132.57	\$ 87.42		
Nov-10	\$ 304.04	\$ 242.35	\$ 13,353.33	\$ 31,642.61	\$ 16,574.42	106.34	\$ 155.86		
Dec-10	\$ -	\$ 158.56	\$ 13,353.33	\$ 31,055.76	\$ 3,115.72	140.79	\$ 22.13		
Totals	\$ 965.79	\$ 2,166.26	\$ 160,239.96	\$ 387,411.53	\$ 163,345.35	1497.76	AVG.		
Budget	\$ 1,000.00	\$ 6,500.00	\$ 190,000.00	\$ 460,100.00	\$ 314,000.00	1510	\$ 127.06		
O/U	\$ 34.21	\$ 4,333.74	\$ 29,760.04	\$ 72,688.47	\$ 150,654.65	12.24			

Profit and Loss Statement 2010

Redwood County Recycling

Month/Yr	Alum.Wt.	Alum. \$	News Wt.	News \$	Glass Wt.	Glass \$	Card.Wt.	Card. \$	Cans Wt.	Cans \$	M.Paper Wt.	M.Paper \$
Jan-10	3914	\$2,778.94	16007	\$ 560.25	55140	\$ 1,149.85	43200	\$ 2,743.20	14980	\$1,419.62	16371	\$ 1,523.34
Feb-10	0	\$ -	31105	\$ 1,244.20	21180	\$ -	88640	\$ 6,958.24	0	\$ -	22927	\$ 2,220.11
Mar-10	3938	\$2,599.08	35775	\$ 1,431.00	78840	\$ 1,235.65	44046	\$ 8,580.48	17600	\$2,040.40	24785	\$ 2,109.55
Qtr.Total	7852	\$5,378.02	82887	\$ 3,235.45	155160	\$ 2,385.50	175886	\$18,281.92	32580	\$3,460.02	64083	\$ 5,853.00
Apr-10	3684	\$2,689.32	33565	\$ 1,258.69	58140	\$ 1,275.30	87820	\$ 7,113.42	15840	\$1,918.34	23968	\$ 2,063.62
May-10	0	\$ -	38305	\$ 1,627.97	23820	\$ -	91500	\$ 6,954.00	0	\$ -	28394	\$ 2,296.93
Jun-10	4956	\$3,370.08	41682	\$ 1,667.28	83800	\$ 1,287.65	91220	\$ 6,476.62	14780	\$1,493.04	25440	\$ 1,859.78
Qtr.Total	8640	\$6,059.40	113552	\$ 4,553.94	165760	\$ 2,562.95	270540	\$20,544.04	30620	\$3,411.38	77802	\$ 6,220.33
Jul-10	0	\$ -	34811	\$ 1,392.44	18360	\$ -	46060	\$ 3,155.11	0	\$ -	24196	\$ 1,884.93
Aug-10	4914	\$3,587.22	19252	\$ 770.08	57600	\$ 1,228.50	167341	\$10,494.86	14340	\$1,390.98	13141	\$ 1,076.48
Sep-10	5650	\$4,350.50	52485	\$ 2,099.40	62260	\$ 1,363.05	89840	\$ 5,480.24	14200	\$1,447.13	35734	\$ 2,828.25
Qtr.Total	10564	\$7,937.72	106548	\$ 4,261.92	138220	\$ 2,591.55	303241	\$19,130.21	28540	\$2,838.11	73071	\$ 5,789.66
Oct-10	0	\$ -	17375	\$ 772.68	41420	\$ -	129844	\$ 9,868.14	0	\$ -	14416	\$ 1,363.13
Nov-10	4318	\$3,454.40	41615	\$ 1,872.68	59940	\$ 1,300.65	44220	\$ 4,031.02	14440	\$1,484.48	23441	\$ 1,883.00
Dec-10	3788	\$3,068.28	36107	\$ 1,624.82	21460	\$ -	91960	\$ 7,448.76	16180	\$2,075.08	22639	\$ 1,979.49
Qtr.Total	8106	\$6,522.68	95097	\$ 4,270.18	122820	\$ 1,300.65	266024	\$21,347.92	30620	\$3,559.56	60496	\$ 5,225.62
Year Total	17.581	\$25,897.82	199.042	\$16,321.49	290.98	\$8,840.65	507.8455	\$79,304.09	61.18	\$13,269.07	137.726	\$23,088.61
Avg.Value												
Per /Ton		\$1,473.06		\$82.00		\$30.38		\$156.16		\$216.89		\$167.64

Material Breakdown 2010

Redwood County Recycling

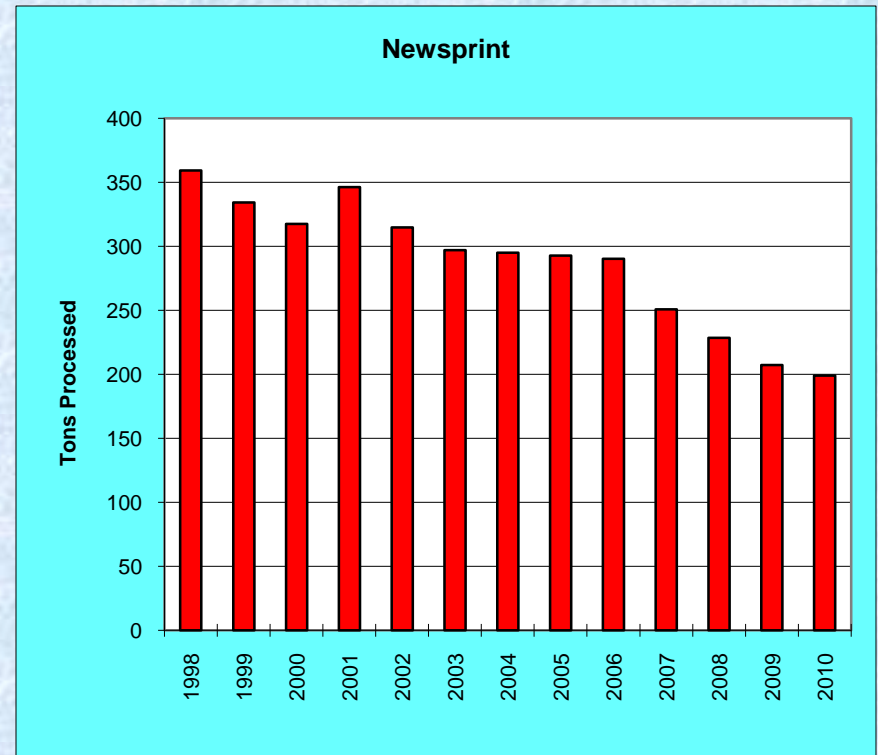
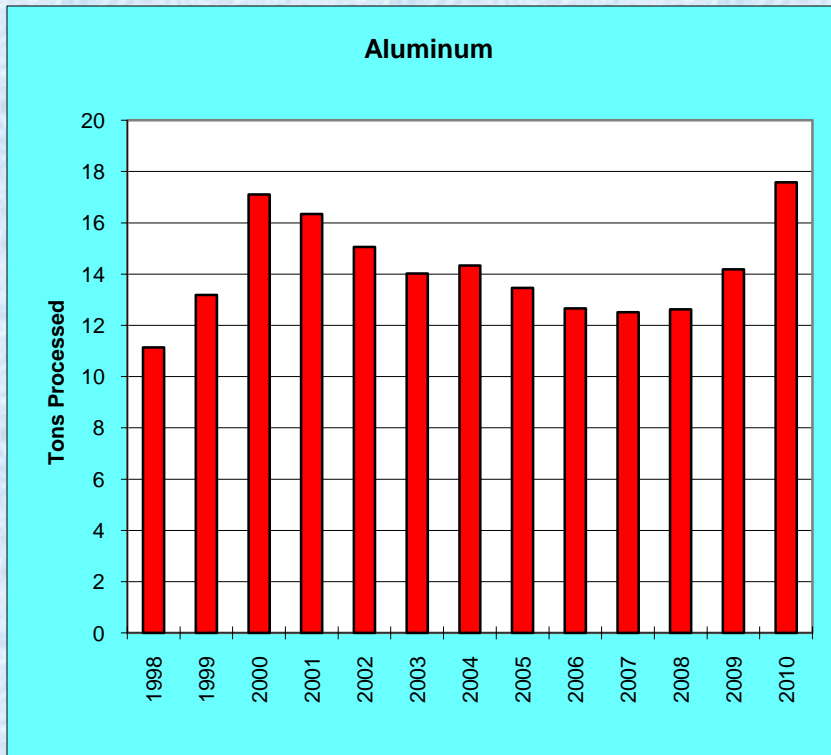
Month/Yr	Magz Wt.	Magz. \$	Plastic Wt.	Plastic \$	Scrap Wt.	Scrap \$	Total Tons	Total \$
Jan-10	12621	\$ 599.50	0	\$ -	568	\$ 170.40	81.40	\$ 10,945.10
Feb-10	27624	\$1,312.14	8107	\$ 324.29	550	\$ -	100.07	\$ 12,058.98
Mar-10	28156	\$1,337.42	46413	\$ 9,195.12	0	\$ -	139.78	\$ 28,528.70
Qtr.Total	68401	\$3,249.06	54520	\$ 9,519.41	1118	\$ 170.40	321.24	\$ 51,532.78
Apr-10	28016	\$1,330.76	3364	\$ 88.72	0	\$ -	127.20	\$ 17,738.17
May-10	20611	\$ 979.03	2472	\$ 82.44	0	\$ -	102.55	\$ 11,940.37
Jun-10	21597	\$ 971.87	44221	\$ 9,564.87	6549	\$ -	167.12	\$ 26,691.19
Qtr.Total	70224	\$3,281.66	50057	\$ 9,736.03	6549	\$ -	396.87	\$ 56,369.73
Jul-10	27993	\$1,259.69	1592	\$ 63.68	0	\$ -	76.51	\$ 7,755.85
Aug-10	12056	\$ 542.52	54915	\$ 7,919.00	0	\$ -	171.78	\$ 27,009.64
Sep-10	37321	\$1,586.15	5815	\$ 232.60		\$ -	151.65	\$ 19,387.32
Qtr.Total	77370	\$3,388.36	62322	\$ 8,215.28	0	\$ -	399.94	\$ 54,152.81
Oct-10	12387	\$ 526.45	44379	\$ 6,472.21	5320	\$ -	132.57	\$ 19,002.61
Nov-10	20691	\$ 910.28	3292	\$ 131.68	720	\$ -	106.34	\$ 15,068.19
Dec-10	30981	\$1,316.69	55101	\$10,426.92	3360	\$ -	140.79	\$ 27,940.04
Qtr.Total	64059	\$2,753.42	102772	\$17,030.81	9400	\$ -	379.70	\$ 62,010.84
Year Total	140.027	\$12,672.50	134.8355	\$44,501.53	8.5335	\$170.40	1497.75	\$ 224,066.16
Avg. Value								
Per / Ton		\$90.50		\$330.04		\$19.97		\$149.60

Material Breakdown 2010

Redwood County Recycling

Year	Tons Processed
1998	11.14
1999	13.19
2000	17.11
2001	16.34
2002	15.06
2003	14.02
2004	14.33
2005	13.46
2006	12.66
2007	12.51
2008	12.63
2009	14.18
2010	17.58

Year	Tons Processed
1998	359.1
1999	334.28
2000	317.44
2001	346.08
2002	314.56
2003	296.9
2004	294.86
2005	292.56
2006	290.2
2007	250.65
2008	228.55
2009	207.29
2010	199.04

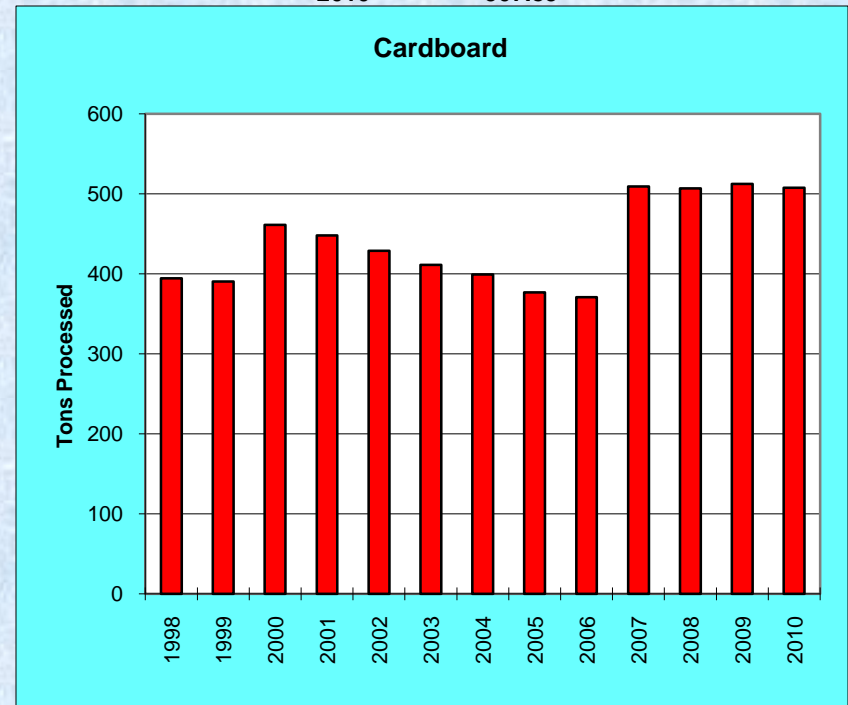
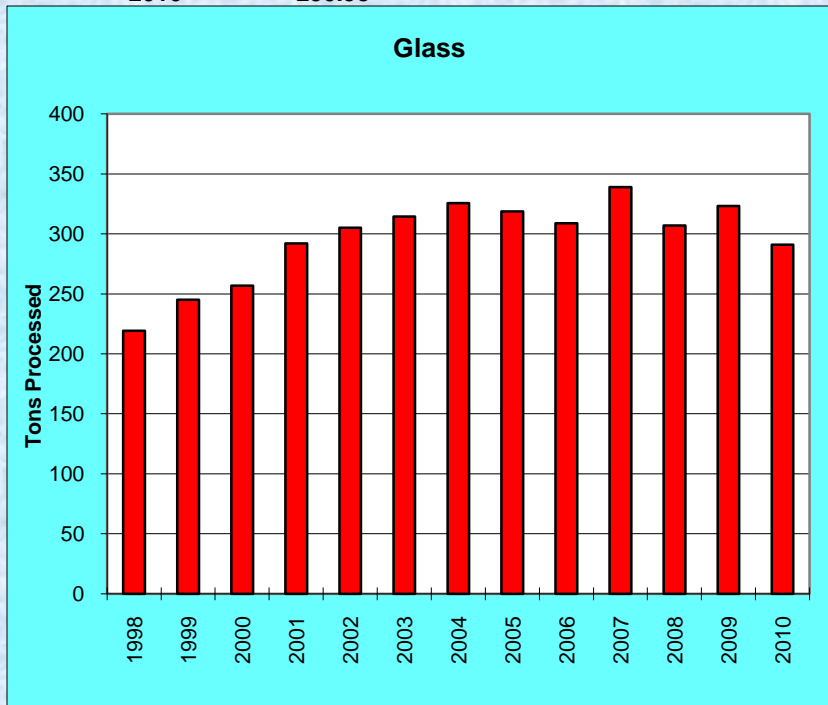


Aluminum and Newsprint 1998-2010

Redwood County Recycling

Year	Tons Processed
1998	219.23
1999	245.1
2000	256.94
2001	292.17
2002	305.21
2003	314.51
2004	325.64
2005	318.64
2006	308.76
2007	338.93
2008	307.1
2009	323.25
2010	290.98

Year	Tons Processed
1998	394.52
1999	390.48
2000	461.26
2001	448.22
2002	428.9
2003	411.3
2004	399.12
2005	376.66
2006	370.86
2007	509.18
2008	506.74
2009	512.32
2010	507.85



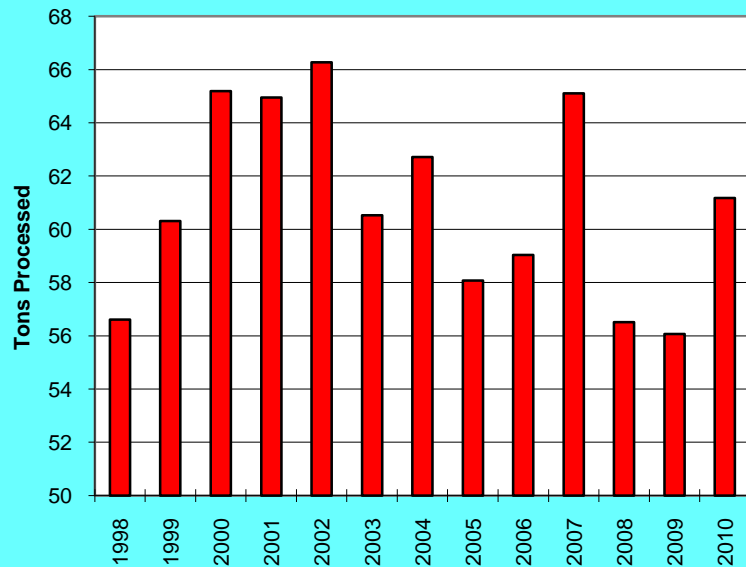
Glass and Cardboard 1998-2010

Redwood County Recycling

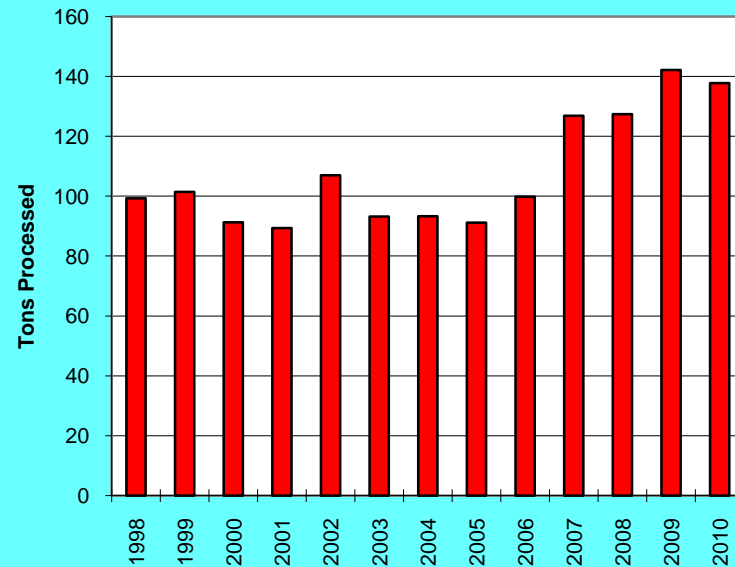
Year	Tons Processed
1998	56.61
1999	60.31
2000	65.19
2001	64.95
2002	66.27
2003	60.53
2004	62.72
2005	58.08
2006	59.04
2007	65.11
2008	56.51
2009	56.07
2010	61.18

Year	Tons Processed
1998	99.33
1999	101.43
2000	91.32
2001	89.33
2002	106.96
2003	93.21
2004	93.29
2005	91.13
2006	99.85
2007	126.89
2008	127.41
2009	142.19
2010	137.73

Steel Food Cans



Mixed Ledger Paper

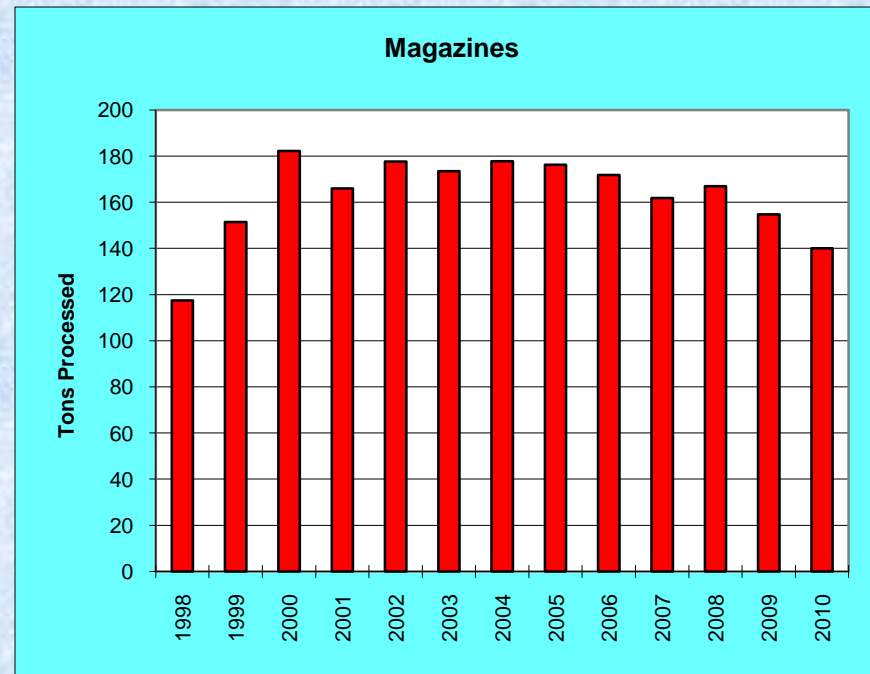
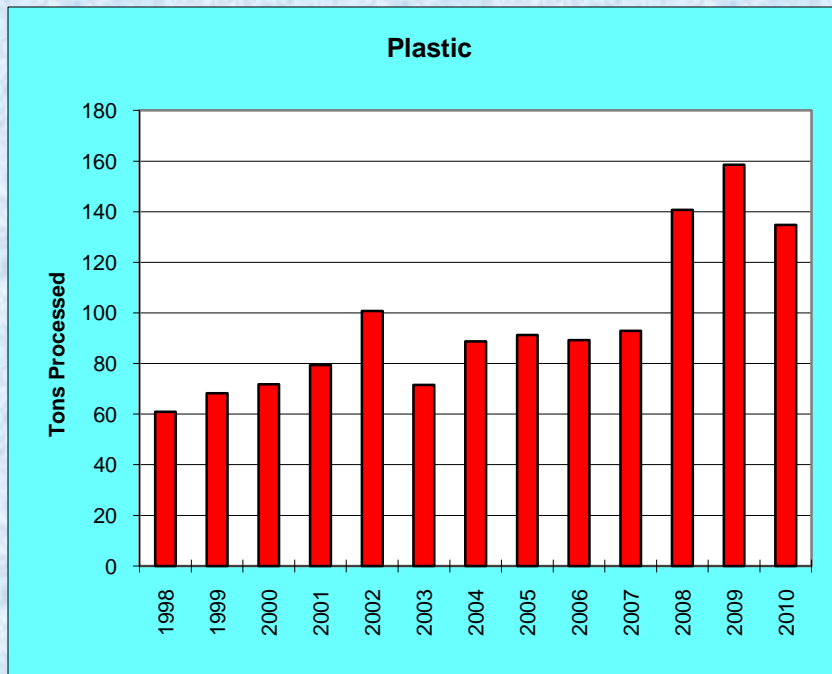


Steel Cans and Mixed Ledger Paper 1998-2010

Redwood County Recycling

Year	Tons Processed
1998	60.89
1999	68.25
2000	71.79
2001	79.37
2002	100.77
2003	71.56
2004	88.75
2005	91.28
2006	89.22
2007	92.88
2008	140.76
2009	158.5
2010	134.84

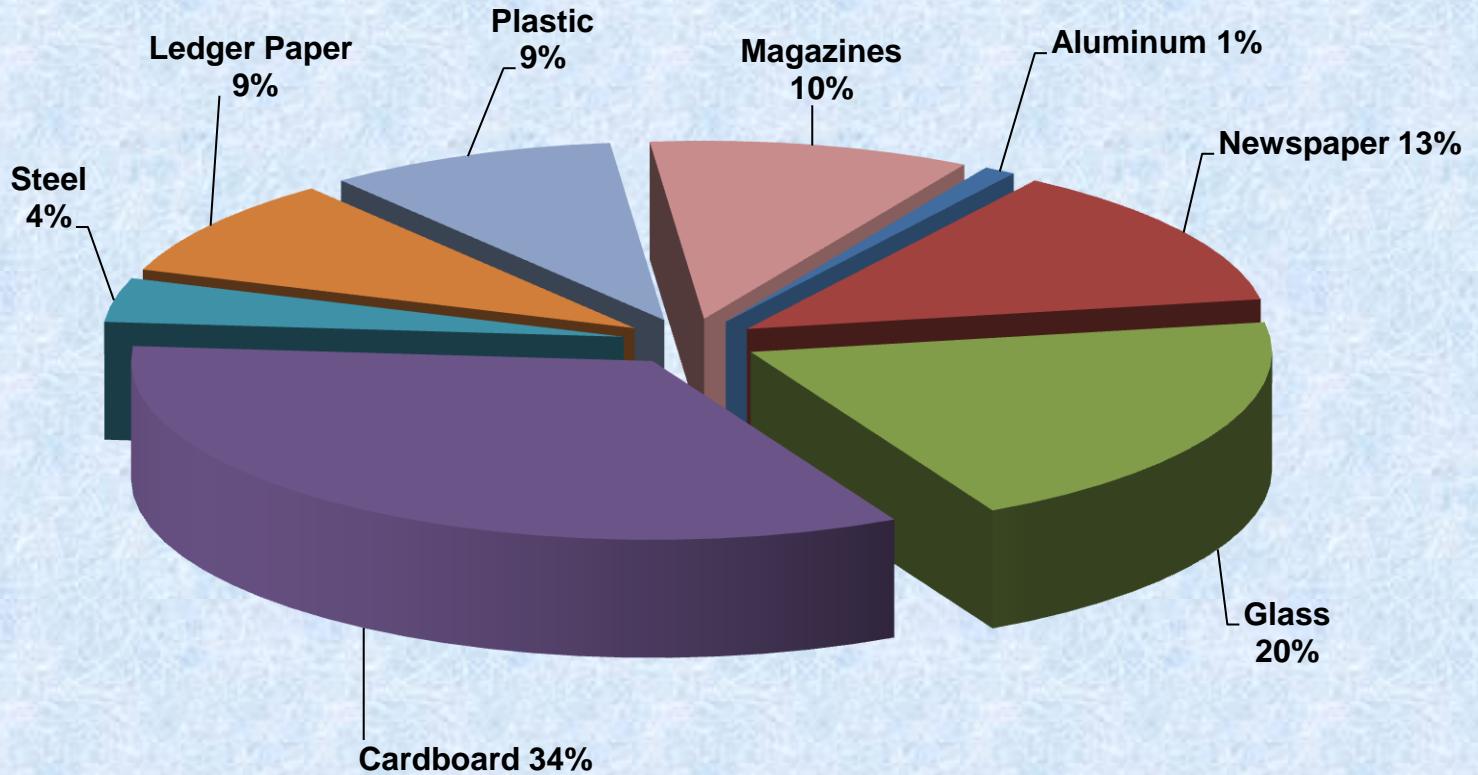
Year	Tons Processed
1998	117.43
1999	151.36
2000	182.15
2001	165.91
2002	177.65
2003	173.47
2004	177.74
2005	176.17
2006	171.75
2007	161.75
2008	167.01
2009	154.8
2010	140.03



Plastic and magazines 1998-2010

Redwood County Recycling

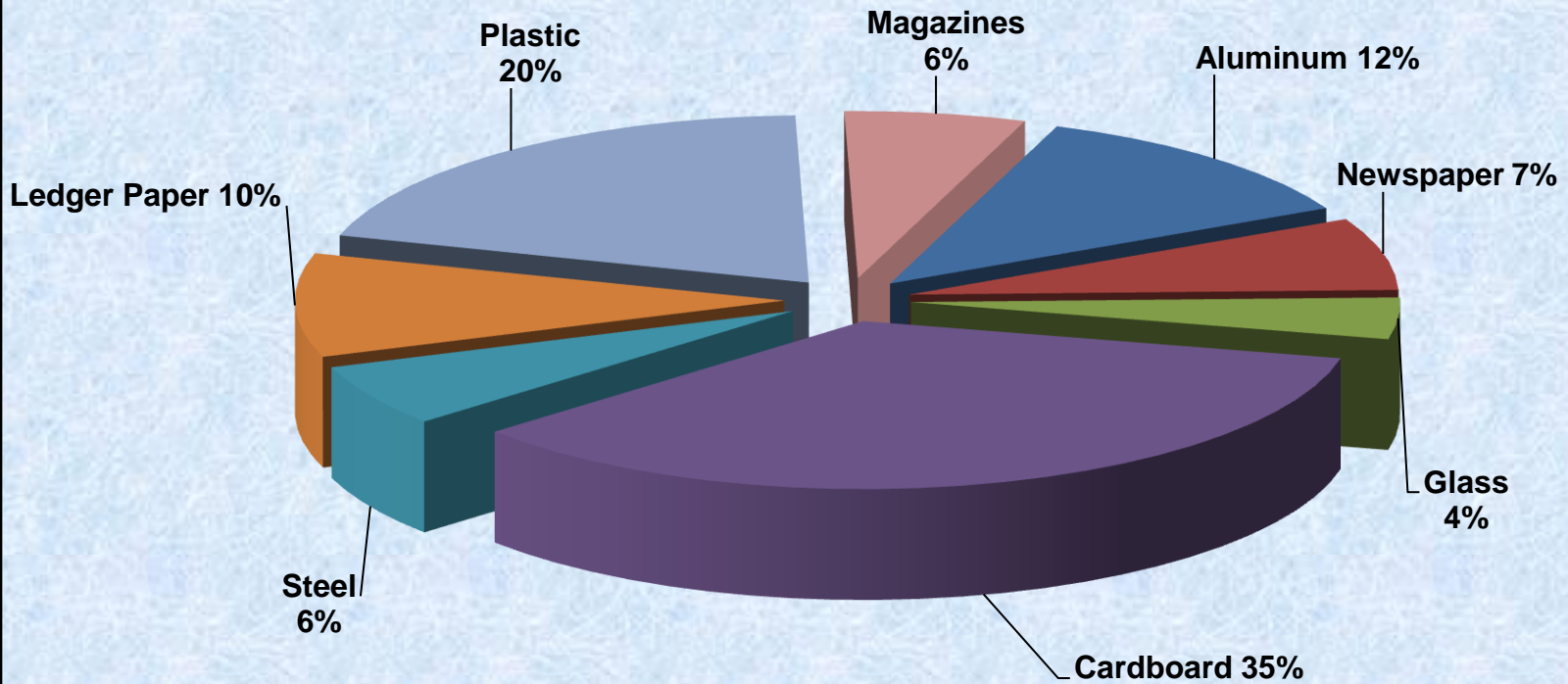
Total Tonnage 1,497.76



Percent of Total Materials Processed 2010

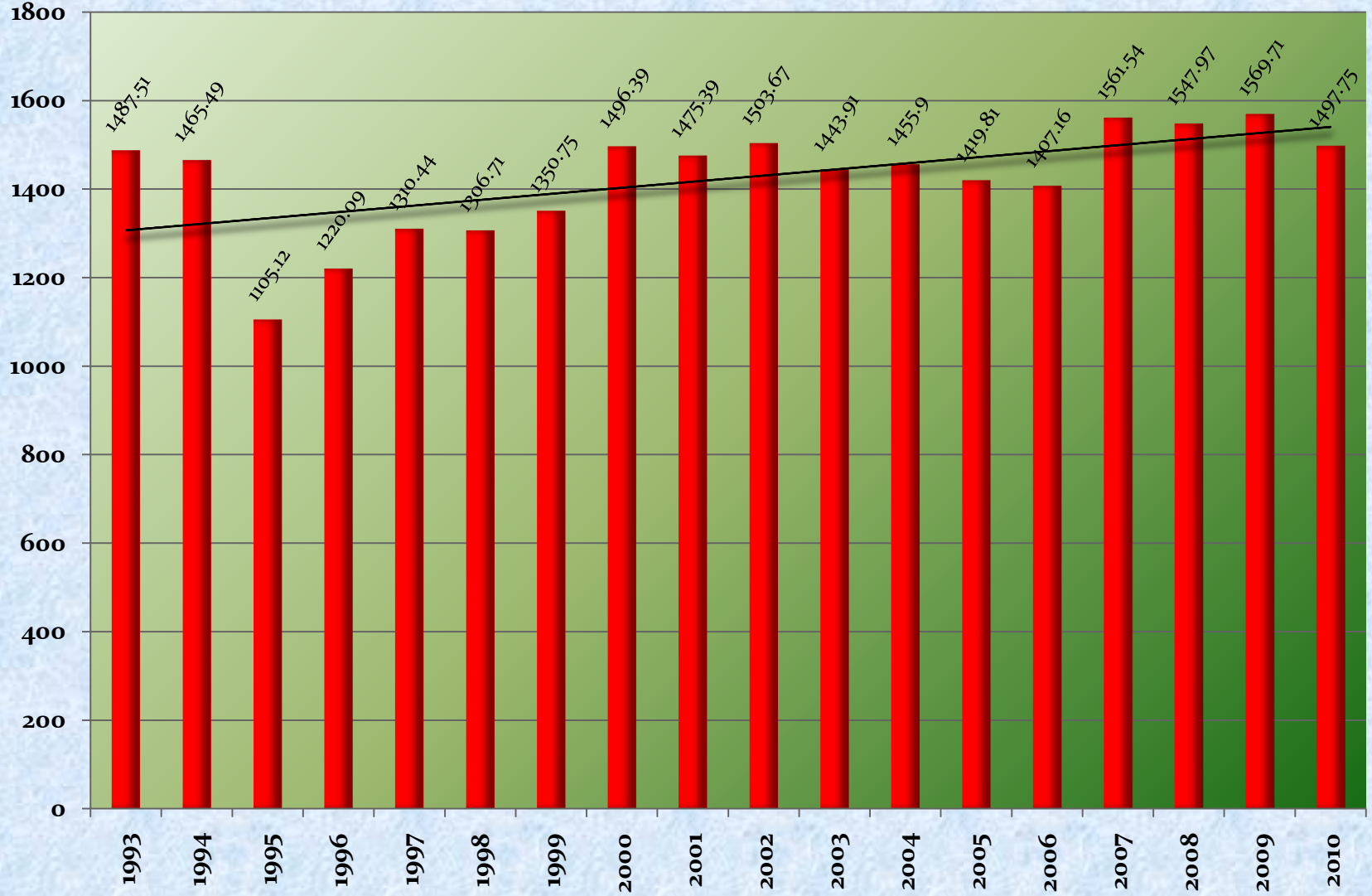
Redwood County Recycling

Total Revenue \$224,066.16



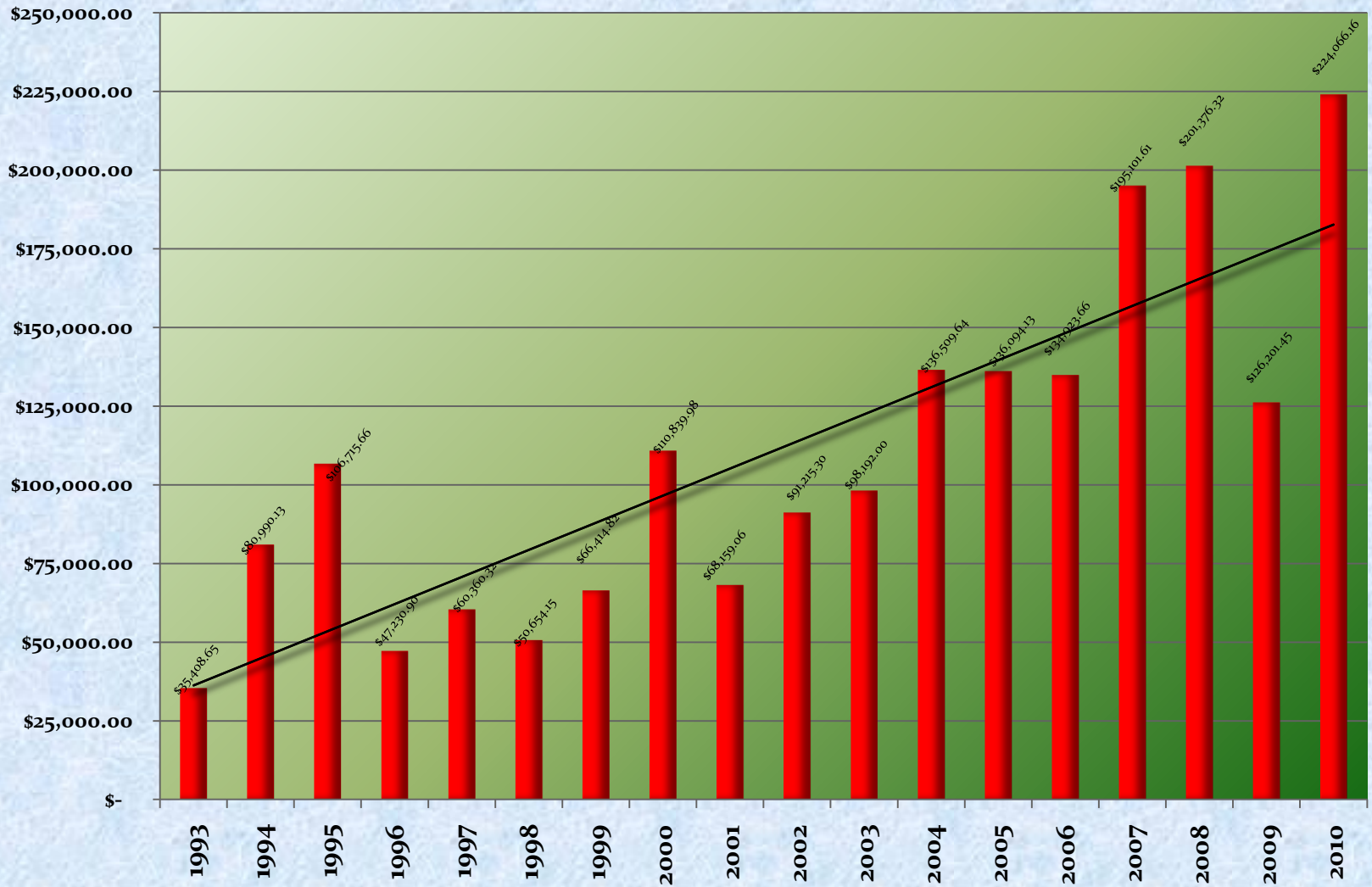
Percent of Total Revenue 2010

Redwood County Recycling



Tons of Material Processed 1993-2010

Redwood County Recycling



Annual Revenue 1993-2010

Redwood County Recycling Vendor Report 2010

Anchor Glass-Shakopee MN

<i>Clear Glass</i>	<i>14 loads</i>	<i>272,020#</i>	<i>\$8,840.65</i>
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Becker Iron-Marshall MN

<i>Alum. Beverage Cans</i>	<i>56 bales</i>	<i>35,162#</i>	<i>\$25,897.82</i>
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<i>Steel Food Cans</i>	<i>109 bales</i>	<i>122,928#</i>	<i>\$13,439.47</i>
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Bedford Tech. Lumber-Worthington MN

<i>PETE plastic</i>	<i>109 bales</i>	<i>92,024#</i>	<i>\$9,822.64</i>
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<i>HDPE plastic</i>	<i>109 bales</i>	<i>129,483#</i>	<i>\$31,558.07</i>
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Liberty Diversified Ind.-Becker MN

<i>Corrugated Cardboard</i>	<i>577 bales</i>	<i>1,015,691#</i>	<i>\$79,304.09</i>
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CSN Plastics

<i>HDPE (pesticide containers)</i>	<i>10 bales</i>	<i>11,740#</i>	<i>\$1,761.00</i>
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Redwood County Recycling Vendor Report 2010

Pioneer Paper Stock-Minneapolis MN

<i>Chip Board</i>	<i>56 bales</i>	<i>78,638#</i>	<i>\$2,144.17</i>
<i>Colored Ledger</i>	<i>115 bales</i>	<i>150,581#</i>	<i>\$14,613.24</i>
<i>#8 Newsprint</i>	<i>264 bales</i>	<i>398,084#</i>	<i>\$16,321.49</i>
<i>Magazines</i>	<i>137 bales</i>	<i>280,054#</i>	<i>\$12,672.50</i>
<i>White Ledger</i>	<i>27 bales</i>	<i>37,129#</i>	<i>\$5,102.42</i>
<i>Film Plastic</i>	<i>39 bales</i>	<i>36,424#</i>	<i>\$1,359.82</i>
<i>Road Base (glass)</i>	<i>15 loads</i>	<i>309,940#</i>	<i>\$0.00</i>
<i>Shredded Paper</i>	<i>69 units</i>	<i>9,104 #</i>	<i>\$1,228.78</i>
<i>Misc. Scrap (pallets, drain oil, etc.)</i>		<i>16,499#</i>	<i>\$0.00</i>
<i>Annual Totals 2010</i>		<i>2,995,501#</i>	<i>\$224,066.16</i>

In summary, 2010 was a busy year for the Redwood County Recycling Center. Market conditions improved steadily over the course of the year. The total revenue received from the sale of recyclables was \$224,066.16, setting a record for the highest annual sales, surpassing the previous high by nearly \$23,000.00. This figure reflects an increase of slightly more than \$78,000.00 from what was anticipated for the sale of recyclables. Total tonnage reached 1,497.76 tons, down about 12 tons from anticipated levels and down nearly 72 tons from the record high set in 2009. All of the line item budget categories were under budget, bringing the total recycling expense for 2010 at nearly \$73,000.00 under budget. Higher than expected revenue coupled with lower than anticipated expenditures resulted in a net savings to the taxpayers of nearly \$151,000.00. The total cost per ton, including all applicable wages averaged at a cost of \$127.00 per ton of materials processed. As stated, 2009 was a very busy year! Signs point in the direction of steady commodity revenue from the sale of materials in 2011. The Redwood County Board of Commissioners, the staff of the County Environmental Office, the recycling center staff, and the people of Redwood County all have a reason to be proud of their environmental efforts in 2010!